

Municipal Performance Dashboard

Fiscal Stability



	2014	2015	Progress
Annual general fund expenditures per capita <i>Notes: 2015: GF Expenditures = \$1,107,239; Population = 1369 Per 2010 Census</i>	\$665	\$809	↑
<i>2014: GF Expenditures = \$910,566; Population = 1369 Per 2010 Census</i>			
Fund balance as a percent of annual general fund expenditures <i>Notes: 2015: Fund Balance = \$314,241; GF Expenditures = \$1,107,239</i>	25.0%	28.4%	↑
<i>2014: Fund Balance = \$227,559; GF Expenditures = \$910,566</i>			
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue <i>Notes: 2015: City of Litchfield does not have other post employment benefits.</i>	0%	0%	→
<i>2014: City of Litchfield does not have other post employment benefits.</i>			
Debt burden per capita <i>Notes: 2015: The City of Litchfield does not have any debt burden.</i>	\$0	\$0	→
<i>2014: The City of Litchfield does not have any debt burden.</i>			
Percentage of road funding provided by the general fund <i>Notes: 2015: The City of Litchfield did not fund any road projects with general fund monies.</i>	0.0%	0.0%	→

Economic Strength

	2014	2015	Progress
Percent of community with access to high speed broadband	100%	100%	→
Percent of community age 25+ with a Bachelor Degree or higher <i>Notes: 2015: Per Educational Attainment: American Community Survey 5-Year Estimates</i>	14%	13%	↓
<i>2014: Per Educational Attainment: American Community Survey 5-Year Estimates</i>			
Average age of critical infrastructure (years)	10.6	11.6	↑

Quality of Life

	2014	2015	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	8.5	8.5	→
Percent of general fund budget committed to arts, culture and recreation	9%	12%	↑
Acres of park per thousand residents	21.9	21.9	→
Percent of community with curbside recycling	100%	100%	→

	2014	2015	Progress
<i>2014: The City of Litchfield did not fund any road projects with general fund monies.</i>			
Ratio of pensioners to employees			
<i>Notes: 2015: Per 12-31-2014 MERS Actuarial: Retirees = 6, Active = 7</i>	62.50	85.71	
<i>2014: Per 12-31-2013 MERS Actuarial: Retirees = 5, Active = 8</i>			
Number of services delivered via cooperative venture			
<i>Notes: 2015: Fire Dept. Joint Venture & City Manager shared services</i>	1	2	
<i>2014: Fire Dept. Joint Venture</i>			
Bond rating (Standard & Poor's)	N/A	N/A	

Public Safety

	2014	2015	Progress
Violent crimes per thousand	16.8	14.7	
Property crimes per thousand	38	23	
Traffic injuries or fatalities	0	2	

-  Trend is down, performance improving
-  Trend is up, performance improving
-  Trend is down, performance declining
-  Trend is up, performance declining
-  Trend is down, performance neutral
-  Trend is up, performance neutral
-  Trend is neutral, performance neutral * 1.0% threshold is allowed

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