











## Municipal Performance Dashboard

### Fiscal Stability





	2015	2016	Progress
<b>Annual general fund expenditures per capita</b> <i>Notes: 2016: GF Expenditures = \$1,178,891; Population = 1369 Per 2010 Census</i> 2015: GF Expenditures = \$1,107,239; Population = 1369 Per 2010 Census	\$809	\$861	
<b>Fund balance as a percent of annual general fund expenditures</b> <i>Notes: 2016: Fund Balance = \$325,534; GF Expenditures = \$1,178,891</i> 2015: Fund Balance = \$314,241; GF Expenditures = \$1,107,239	28.4%	27.6%	
<b>Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue</b> <i>Notes: 2016: City of Litchfield does not have other post employment benefits.</i> 2015: City of Litchfield does not have other post employment benefits.	0%	0%	
<b>Debt burden per capita</b> <i>Notes: 2016: DPW Building Debt = \$240,000; Population = 1369 Per 2010 Census</i> 2015: DPW Building Debt = \$250,000; Population = 1369 Per 2010 Census	\$183	\$175	
<b>Percentage of road funding provided by the general fund</b> <i>Notes: 2016: The City of Litchfield did not fund any road projects with general fund monies.</i> 2015: The City of Litchfield did not fund any road projects with general fund monies.	0.0%	0.0%	
<b>Ratio of pensioners to employees</b> <i>Notes: 2016: Per 12-31-2015 MERS Actuarial: Retirees = 6, Active = 8</i> 2015: Per 12-31-2014 MERS Actuarial: Retirees = 6, Active = 7	0.86	0.75	
<b>Number of services delivered via cooperative venture</b> <i>Notes: 2016: Fire Dept. Joint Venture, &amp; Shared Assessor</i> 2015: Fire Dept. Joint Venture, Shared Assessor, & City Manager shared services	3	2	
Bond rating (Standard & Poor's)	N/A	N/A	




### Public Safety








### Economic Strength

	2015	2016	Progress
Percent of community with access to high speed broadband	100%	100%	
<b>Percent of community age 25+ with a Bachelor Degree or higher</b> <i>Notes: 2016: Per Educational Attainment: American Community Survey 5-Year Estimates</i> 2015: Per Educational Attainment: American Community Survey 5-Year Estimates	12%	13%	
Average age of critical infrastructure (years)	33.0	34.0	

### Quality of Life

	2015	2016	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	0.8	0.8	
Percent of general fund budget committed to arts, culture and recreation	11%	11%	
Acres of park per thousand residents	21.9	21.9	
Percent of community with curbside recycling	100%	100%	

	2015	2016	Progress
Violent crimes per thousand <i>Notes: 2016: Per Michigan Incident Crime Reporting for 2015</i> <i>2015: Per Michigan Incident Crime Reporting for 2014</i>	14.7	11.2	
Property crimes per thousand <i>Notes: 2016: Per Michigan Incident Crime Reporting for 2015</i> <i>2015: Per Michigan Incident Crime Reporting for 2014</i>	23	31	
Traffic injuries or fatalities <i>Notes: 2016: Per Michigan Traffic Crash Facts for 2015</i> <i>2015: Per Michigan Traffic Crash Facts for 2014</i>	2	2	

-  Trend is down, performance improving
-  Trend is up, performance improving
-  Trend is down, performance declining
-  Trend is up, performance declining
-  Trend is down, performance neutral
-  Trend is up, performance neutral
-  Trend is neutral, performance neutral \* 1.0% threshold is allowed

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