











Municipal Performance Dashboard





Fiscal Stability

	2016	2017	Progress
Annual general fund expenditures per capita <i>Notes: 2017: GF Expenditures = \$1,119,635; Population = 1369 Per 2010 Census</i> <i>2016: GF Expenditures = \$1,178,891; Population = 1369 Per 2010 Census</i>	\$861	\$818	
Fund balance as a percent of annual general fund expenditures <i>Notes: 2017: Fund Balance = \$499,347; GF Expenditures = \$1,119,635</i> <i>2016: Fund Balance = \$325,534; GF Expenditures = \$1,178,891</i>	27.6%	44.6%	
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue <i>Notes: 2017: City of Litchfield does not have other post employment benefits.</i> <i>2016: City of Litchfield does not have other post employment benefits.</i>	0%	0%	
Debt burden per capita <i>Notes: 2017: DPW Building Debt = \$230,000; Population = 1369 Per 2010 Census</i> <i>2016: DPW Building Debt = \$240,000; Population = 1369 Per 2010 Census</i>	\$175	\$168	
Percentage of road funding provided by the general fund <i>Notes: 2017: The City of Litchfield did not fund any road projects with general fund monies.</i> <i>2016: The City of Litchfield did not fund any road projects with general fund monies.</i>	0.0%	0.0%	
Ratio of pensioners to employees <i>Notes: 2017: Per 12-31-2016 MERS Actuarial: Retirees = 6, Active = 8</i> <i>2016: Per 12-31-2015 MERS Actuarial: Retirees = 6, Active = 8</i>	0.75	0.75	
Number of services delivered via cooperative venture <i>Notes: 2017: Fire Dept. Joint Venture, & Shared Assessor</i> <i>2016: Fire Dept. Joint Venture, & Shared Assessor</i>	2	2	
Bond rating (Standard & Poor's)	N/A	N/A	




Economic Strength








	2016	2017	Progress
Percent of community with access to high speed broadband	100%	100%	
Percent of community age 25+ with a Bachelor Degree or higher <i>Notes: 2017: Per Educational Attainment: American Community Survey 5-Year Estimates</i> <i>2016: Per Educational Attainment: American Community Survey 5-Year Estimates</i>	12%	11%	
Average age of critical infrastructure (years)	34.0	35.0	

Quality of Life

	2016	2017	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	0.8	0.8	
Percent of general fund budget committed to arts, culture and recreation	11%	11%	
Acres of park per thousand residents	21.9	22.0	
Percent of community with curbside recycling	100%	100%	

Public Safety

	2016	2017	Progress
Violent crimes per thousand <i>Notes: 2017: Per Michigan Incident Crime Reporting for 2016</i> <i>2016: Per Michigan Incident Crime Reporting for 2015</i>	1.5	0.7	
Property crimes per thousand <i>Notes: 2017: Per Michigan Incident Crime Reporting for 2016</i> <i>2016: Per Michigan Incident Crime Reporting for 2015</i>	19	11	
Traffic injuries or fatalities <i>Notes: 2017: Per Michigan Traffic Crash Facts for 2016</i> <i>2016: Per Michigan Traffic Crash Facts for 2015</i>	2	3	

-
-  Trend is down, performance improving
  Trend is up, performance improving
 Trend is down, performance declining
  Trend is up, performance declining
 Trend is down, performance neutral
  Trend is up, performance neutral
 Trend is neutral, performance neutral * 1.0% threshold is allowed

****Disclaimer:** BS&A Software provides AccessMyGov.com as a way for municipalities to display information online and is not responsible for the content or accuracy of the data herein. This data is provided for reference only and WITHOUT WARRANTY of any kind, expressed or inferred. Please contact your local municipality if you believe there are errors in the data.

Copyright © 2018 [BS&A Software](#), Inc.