

CITY OF MITCHFIELD

2020 - 2021 BUDGET

GL NUMBER	DESCRIPTION	2018-19		2019-20		2019-20		2020-21	
		ACTIVITY	BUDGET	ACTIVITY THRU 04/30/20	PROJECTED ACTIVITY	BUDGET	BUDGET		
Fund 591 - WATER FUND									
ESTIMATED REVENUES									
Dept 536-WATER UTILITY									
591-536-591.000	CONTRIBUT. FROM FIRE DEPT. UNMETERE	0	200	200	200				
591-536-591.001	CONTRIBUTION FROM TIFA-WATER SERV	53,211	107,254	160,000	160,000			103,196	
591-536-644.000	WATER SALES	228,706	252,890	207,152	252,890			252,890	
591-536-644.001	SPRINKLER FEES	13,102	13,102	10,919	13,102			13,102	
591-536-656.000	PENALTIES	2,444	2,400	1,619	1,619			2,000	
591-536-664.000	INTEREST & RENTS	8,775	6,000	7,913	8,500			4,000	
591-536-671.000	OTHER REVENUE	9,067	100	125	125			100	
591-536-675.000	EMPLOYEE CONTRIBUTION HEALTH INSU	2,371	2,505	2,034	2,406			2,485	
591-536-699.591	TRANSFER IN FOR WATER UTILITIES	300	300	300	300			300	
Totals for dept 536-WATER UTILITY		317,976	384,751	390,262	439,142			378,273	
TOTAL ESTIMATED REVENUES									
		317,976	384,751	390,262	439,142			378,273	

CITY OF LITCHFIELD 2020 - 2021 BUDGET

GL NUMBER	DESCRIPTION	2018-19		2019-20		2019-20		2020-21	
		ACTIVITY	BUDGET	ACTIVITY	THRU 04/30/20	PROJECTED	BUDGET	ACTIVITY	BUDGET
APPROPRIATIONS									
Dept 536-WATER UTILITY									
591-536-702.000	PAYROLL	15,867	22,045		23,029	27,000		32,000	
591-536-709.000	VACATION, SICK, HOLIDAY, PERSONAL DA	4,595	4,590		1,530	4,590		4,590	
591-536-710.000	OVERTIME	1,518	3,122		2,033	3,122		3,122	
591-536-713.000	EMPLOYER'S SOCIAL SECURITY & MEDICA	1,635	2,277		1,938	2,600		3,000	
591-536-713.001	UNEMPLOYMENT COMPENSATION	10	35		8	35		50	
591-536-713.002	WORKER'S COMPENSATION	447	750		601	750		800	
591-536-714.000	EMPLOYEE'S HEALTH INSURANCE	11,613	12,527		9,821	11,795		12,430	
591-536-714.002	EMPLOYEE'S LIFE INSURANCE	177	191		155	187		191	
591-536-714.003	POST RETIREMENT HEALTH CARE	52	175		79	175		200	
591-536-718.000	PENSION EXPENSE	4,202	14,000		6,165	14,000		20,000	
591-536-727.000	OPERATING SUPPLIES	3,524	5,400		4,299	5,400		5,400	
591-536-730.000	POSTAGE	1,564	1,700		972	1,700		1,700	
591-536-784.000	UNIFORMS	188	250		222	250		250	
591-536-801.000	CONTRACTUAL SERVICES	5,558	5,600		2,950	10,600		5,600	
591-536-807.000	ADMINISTRATIVE SERVICES	72,592	81,236		67,697	80,646		81,186	
591-536-808.000	AUDIT	1,000	1,000		1,000	1,000		1,000	
591-536-809.000	ENGINEERING	0	31,130		55,011	69,000		13,500	
591-536-828.000	LABORATORY TESTS	3,137	3,200		880	3,200		3,200	
591-536-830.000	MEMBERSHIP DUES	1,191	1,481		1,481	1,482		1,600	
591-536-831.000	PERMIT FEES	1,338	1,400		1,339	1,340		1,400	
591-536-850.000	TELEPHONE/RADIO COMMUNICATIONS	1,933	2,200		1,743	2,096		2,200	
591-536-851.000	INTERNET & E-MAIL SERVICE	277	300		233	280		300	
591-536-853.000	CELLULAR PHONE	509	526		412	528		526	
591-536-854.000	SERVICE/MAINTENANCE FEES	0	0		0	0		534	

CITY OF LITCHFIELD 2020 - 2021 BUDGET

GL NUMBER	DESCRIPTION	2018-19		2019-20		2019-20		2019-20	
		ACTIVITY	BUDGET	ACTIVITY	BUDGET	ACTIVITY	BUDGET	ACTIVITY	BUDGET
591-536-860.000	MILEAGE	0	250	0	250	250	250	250	250
591-536-901.000	PRINTING & PUBLISHING	465	600	545	600	545	600	545	600
591-536-921.000	ELECTRICITY	11,060	11,800	7,811	11,800	10,000	10,500	10,000	10,500
591-536-923.000	HEAT	558	800	671	800	671	800	671	800
591-536-932.000	LINES MAINTENANCE	9,549	12,500	9,188	12,500	12,500	12,500	12,500	12,500
591-536-933.000	EQUIPMENT MAINTENANCE	55	51,580	37,786	51,580	40,787	33,195	40,787	33,195
591-536-934.000	FACILITY MAINTENANCE	0	1,500	18	1,500	500	500	500	500
591-536-941.000	EQUIPMENT RENTAL	7,322	12,500	9,224	12,500	12,500	13,000	12,500	13,000
591-536-942.000	RENT ON BUILDINGS STORING INVENTORF	2,520	2,520	2,100	2,520	2,520	2,520	2,520	2,520
591-536-955.000	PROFESSIONAL DEVELOPMENT	215	1,000	300	1,000	1,000	1,000	1,000	1,000
591-536-960.000	LIABILITY INSURANCE	1,461	1,620	1,457	1,620	1,457	1,500	1,457	1,500
591-536-960.300	BUILDING INSURANCE	832	900	817	900	817	850	817	850
591-536-962.000	ACCIDENT INSURANCE	204	204	204	204	204	204	204	204
591-536-968.000	DEPRECIATION	71,567	75,000	0	75,000	75,000	75,000	75,000	75,000
591-536-970.000	CAPITAL OUTLAY	0	150,073	189,832	150,073	380,600	31,075	380,600	31,075
TOTAL APPROPRIATIONS		238,735	517,982	443,551	517,982	781,127	378,273	781,127	378,273
NET OF REVENUES/APPROPRIATIONS - FUND 591		79,241	(133,231)	(53,289)	(133,231)	(341,985)	0	(341,985)	0
BEGINNING FUND BALANCE		1,343,069	1,422,310	1,422,310	1,422,310	1,422,310	1,080,325	1,422,310	1,080,325
ENDING FUND BALANCE		1,422,310	1,289,079	1,369,021	1,289,079	1,080,325	1,080,325	1,080,325	1,080,325

CITY OF CHFIELD

CURRENT RATES AS OF APRIL 29, 2020

COMPARED TO OTHER COMMUNITIES

Community

Community	Litchfield Hillsdale	Homer Calhoun	Jonesville Hillsdale	Hillsdale Hillsdale	Reading Hillisdale	Albion Calhoun	Concord Jackson	Hudson Lenawee	Coldwater Branch	Quincy Branch	Morenci Lenawee	Bronson Branch	Leslie Ingham
Population (2000 Census & Reported Estimates)	1,369	1,668	2,258	8,305	1,078	8,616	1,050	2,307	10,945	1,652	2,220	2,349	1,851
DNA = Did Not Answer										In Village			
										Out Village			

Water Utility Information

Late Fee - Delinquent Fee	5%	10%	10%	DNA	7%	10%	DNA	15%	2%	10%	10%	10%	20%
Shut-Off / Turn-On Fee	\$ 25.00	\$ 10.00	\$ 25.00	\$ 35.00	\$ 25.00	\$ 20.00	\$ 50.00	\$ 70.00	\$ 25.00	\$ 40.00	\$ 50.00	\$ 30.00	\$ 25.00
Line Fee - monthly, on standard 3/4" meter	\$ 6.14	\$ 12.00	\$ 16.65	\$ 12.00	\$ 40.25	\$ 9.00	\$ 50.24	\$ 2.49	\$ 19.30	\$ 32.00	\$ 21.49	\$ 17.00	\$ 13.58
Commodity Rate:													
Included with minimum bill:	N/A	N/A	2,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Per 1,000 gallons	\$ 5.18	\$ 3.90	\$ 2.33	\$ 3.51	\$ 3.90	\$ 1.90	\$ 1.90	\$ 2.75	\$ 2.30	\$ 3.75	\$ 4.07	\$ 1.38	\$ 4.49
Debt Service Fee per 1,000 gallons													

Sewer Utility Information

Late Fee - Delinquent Fee	5%	10%	10%	DNA	7%	10%	5.00	15%	2%	10%	10%	10%	20%
Shut-Off / Turn-On Fee	\$ 25.00	\$ 10.00	\$ 25.00	\$ 35.00	\$ 25.00	\$ 20.00	\$ 55.00	\$ 70.00	\$ 25.00	\$ 40.00	\$ 50.00	\$ 30.00	\$ 25.00
Line Fee - Ready to Serve (Monthly):	\$ 11.88	\$ 16.25	\$ 29.50	\$ 14.00	\$ 36.50	\$ 10.75	\$ 20.74	\$ 4.18	\$ 41.00	\$ 22.66	\$ 16.72	\$ 33.75	\$ 11.97
Included with minimum bill	N/A	N/A	2,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Per 1000 gallons	\$ 3.83	\$ 3.40	\$ 8.99	\$ 6.36	\$ 2.60	\$ 3.28	\$ 1.82	\$ 4.50	\$ 3.00	\$ 3.75	\$ 3.47	\$ 1.51	\$ 4.14

	AVERAGE												
Average Bill Total based on 3,000 gallons usage	\$ 45.05	\$ 50.15	\$ 57.47	\$ 55.61	\$ 96.25	\$ 35.29	\$ 82.14	\$ 28.42	\$ 76.20	\$ 77.16	\$ 60.83	\$ 59.42	\$ 51.44
Average Bill Total Based on 6,000 gallons usage	\$ 72.08	\$ 72.05	\$ 91.43	\$ 85.22	\$ 115.75	\$ 50.83	\$ 93.30	\$ 50.17	\$ 92.10	\$ 99.66	\$ 83.45	\$ 68.09	\$ 77.33
Average Bill Total based on 10,000 gallons usage	\$ 108.12	\$ 101.25	\$ 136.71	\$ 124.70	\$ 141.75	\$ 71.55	\$ 108.18	\$ 79.17	\$ 113.30	\$ 129.66	\$ 113.61	\$ 79.65	\$ 111.85

** Updated April 29, 2020**

WE COULD GO AS HIGH AS 17.69% TO MEET THE AVERAGE OF THE COMMUNITIES POLLED

CITY OF CHFIELD

CURRENT RATES AS OF APRIL 15, 2019

COMPARED TO OTHER COMMUNITIES

Community

County
 Population (2000 Census & Reported Estimates)
 DNA = Did Not Answer

Water Utility Information

Community	Population	Late Fee - Delinquent Fee	Shut-Off / Turn-On Fee	Line Fee - monthly, on standard 3/4" meter	Commodity Rate:	Included with minimum bill:	Per 1,000 gallons	Debt Service Fee per 1,000 gallons
Litchfield Hillsdale	1,369	5%	\$ 25.00	\$ 5.58	N/A	\$ 4.71		
Homer Calhoun	1,668	10%	\$ 10.00	\$ 11.50	N/A	\$ 3.80		
Jonesville Hillsdale	2,258	10%	\$ 25.00	\$ 16.65	2,000	\$ 2.12		
Hillsdale Hillsdale	8,305	DNA	\$ 35.00	\$ 12.00	N/A	\$ 3.07		
Reading Hillsdale	1,078	7%	\$ 25.00	\$ 40.25	N/A	\$ 3.90		
Albion Calhoun	8,616	10%	\$ 20.00	\$ 9.00	N/A	\$ 1.90		
Concord Jackson	1,050	DNA	\$ 50.00	\$ 50.24	N/A	\$ 1.90		
Hudson Lenawee	2,307	15%	\$ 70.00	\$ 2.49	N/A	\$ 2.70		
Coldwater Branch	10,945	2%	\$ 25.00	\$ 19.30	N/A	\$ 2.30		
Quincy Branch	1,652	10%	\$ 40.00	\$ 32.00	N/A	\$ 3.75		
Out Village		10%	\$ 40.00	\$ 48.00	N/A	\$ 5.40		
Morenci Lenawee	2,220	10%	\$ 50.00	\$ 7.62	N/A	\$ 2.40		
Bronson Branch	2,349	10%	\$ 30.00	\$ 16.75	N/A	\$ 1.38		
Leslie Ingham	1,851	20%	\$ 25.00	\$ 13.13	N/A	\$ 4.35		

Sewer Utility Information

Community	Population	Late Fee - Delinquent Fee	Shut-Off / Turn-On Fee	Line Fee - Ready to Serve (Monthly):	Included with minimum bill	Per 1000 gallons	Average Bill Total based on 3,000 gallons usage	Average Bill Total based on 6,000 gallons usage	Average Bill Total based on 10,000 gallons usage
Litchfield Hillsdale	1,369	5%	\$ 25.00	\$ 10.80	N/A	\$ 3.48	\$ 40.95	\$ 65.52	\$ 98.28
Homer Calhoun	1,668	10%	\$ 10.00	\$ 16.00	N/A	\$ 3.35	\$ 48.95	\$ 70.40	\$ 99.00
Jonesville Hillsdale	2,258	10%	\$ 25.00	\$ 28.95	2,000	\$ 8.83	\$ 56.55	\$ 89.40	\$ 133.20
Hillsdale Hillsdale	8,305	DNA	\$ 35.00	\$ 14.00	N/A	\$ 5.71	\$ 52.34	\$ 78.68	\$ 113.80
Reading Hillsdale	1,078	7%	\$ 25.00	\$ 28.50	N/A	\$ 2.60	\$ 88.25	\$ 107.75	\$ 133.75
Albion Calhoun	8,616	10%	\$ 20.00	\$ 9.00	N/A	\$ 3.16	\$ 33.18	\$ 48.36	\$ 68.60
Concord Jackson	1,050	5%	\$ 55.00	\$ 20.74	N/A	\$ 1.82	\$ 82.14	\$ 93.30	\$ 108.18
Hudson Lenawee	2,307	15%	\$ 70.00	\$ 4.18	N/A	\$ 4.50	\$ 28.27	\$ 49.87	\$ 78.67
Coldwater Branch	10,945	2%	\$ 25.00	\$ 35.00	N/A	\$ 2.98	\$ 70.14	\$ 85.98	\$ 107.10
Quincy Branch	1,652	10%	\$ 40.00	\$ 22.66	N/A	\$ 3.75	\$ 77.16	\$ 98.66	\$ 129.66
Out Village		10%	\$ 40.00	\$ 27.81	N/A	\$ 5.00	\$ 107.01	\$ 138.21	\$ 179.81
Morenci Lenawee	2,220	10%	\$ 50.00	N/A	N/A	\$ 3.37	\$ 24.93	\$ 42.24	\$ 65.32
Bronson Branch	2,349	10%	\$ 30.00	\$ 47.75	N/A	\$ 1.51	\$ 73.17	\$ 81.84	\$ 93.40
Leslie Ingham	1,851	20%	\$ 25.00	\$ 11.59	N/A	\$ 4.00	\$ 49.77	\$ 74.82	\$ 108.22

** Updated April 15, 2019**

WE COULD GO AS HIGH AS 22.89% TO MEET THE AVERAGE OF THE COMMUNITIES POLLED

AVERAGE

History Register Data From 5/1/2018 to 5/1/2019

Category: 6. Residential

Account Filter Information: All Accounts

Billing Item	Details	Billed	Penalty	Adj Billing	Adjusted (other)	Billed Usage	Adj Billed Usq	Billed Units	Customers Billed
FOUR TIMES SEW FLAT		\$856.16	\$19.44	(\$314.24)	(\$11.76)	0	0	80	20
LAWN SPRINKLER	LAWN SPRINKLER SERVICE	(\$6.95)	\$0.00	\$0.00	\$0.00	2853	0	13	13
NSF		\$0.00	\$0.00	\$25.00	\$0.00	0	0	0	0
Over Payment		\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
RCF		\$0.00	\$0.00	\$25.00	\$0.00	0	0	0	0
Sewer		\$68,680.54	\$975.56	(\$202.68)	(\$3.44)	20060590	-15971	5675	5675
SEWER CREDIT		\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
SEWER FLAT RATE		\$59,806.08	\$722.13	(\$373.16)	(\$16.66)	0	0	5616	5616
SOLID WASTE 2		\$3,622.35	\$0.00	\$0.00	\$0.00	0	0	123	123
SOLID WASTE COL 3	RESIDENTS THAT USE 3 GARBAGE CANS	\$112.35	\$0.00	(\$40.00)	\$0.00	0	0	3	3
SOLID WASTE COL SR 2	SENIORS THAT HAVE TWO GARBAGE CANS AT ONE RESIDENCE	\$583.17	\$0.00	\$0.00	\$0.00	0	0	21	21
SOLID WASTE COL.		\$88,875.33	\$0.00	(\$994.70)	\$0.00	0	0	4133	4133
SOLID WASTE COL. SR.		\$28,154.55	\$0.00	\$0.00	\$0.00	0	0	1423	1423
Water		\$93,080.51	\$1,267.91	(\$189.06)	(\$4.66)	20060591	-15971	5701	5701
WATER FLAT RATE		\$30,896.64	\$361.87	(\$192.66)	(\$8.50)	0	0	5616	5616
		\$374,660.73	\$3,346.91	(\$2,256.50)	(\$45.02)	40124034	-31942	28404	28344

History Register Data From 5/1/2018 to 5/1/2019

Category: 5. Industrial

Account Filter Information: All Accounts

Billing Item	Details	Billed	Penalty	Adj Billing	Adjusted (other)	Billed Usage	Adj Billed Usq	Billed Units	Customers Billed
COOLING LOOP	COOLING LOOP SERVIE	(\$2,424.26)	\$0.00	\$0.00	\$0.00	993547	0	13	13
LAWN SPRINKLER	LAWN SPRINKLER SERVICE	(\$19.62)	\$0.00	\$0.00	\$0.00	8045	0	13	13
Over Payment		\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
Sewer		\$51,349.18	\$375.68	\$0.00	\$0.00	16603162	0	338	338
SEWER FLAT RATE		\$3,599.44	\$29.64	\$0.00	\$0.00	0	0	338	338
SPRINKLER		\$14,194.18	\$31.64	\$0.00	\$0.00	0	0	78	78
Water		\$77,021.00	\$552.52	\$0.00	\$0.00	16604862	0	351	351
WATER FLAT RATE		\$1,931.04	\$17.56	\$0.00	\$0.00	0	0	351	351
		\$145,650.96	\$1,007.04	\$0.00	\$0.00	34209616	0	1482	1482

History Register Data From 5/1/2018 to 5/1/2019

Category: 4. Exempt

Account Filter Information: All Accounts

Billing Item	Details	Billed	Penalty	Acj Billing	Adjusted (other)	Billed Usage	Adj Billed Usq	Billed Units	Customers Billed
Over Payment		\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
Sewer		\$1,723.91	\$16.35	\$0.00	\$0.00	503387	0	65	65
SEWER FLAT RATE		\$692.20	\$5.79	\$0.00	\$0.00	0	0	65	65
SOLID WASTE COL.		\$343.20	\$0.00	\$0.00	\$0.00	0	0	16	16
Water		\$2,338.55	\$22.16	\$0.00	\$0.00	504475	0	78	78
WATER FLAT RATE		\$429.12	\$3.80	\$0.00	\$0.00	0	0	78	78
		\$5,526.98	\$48.10	\$0.00	\$0.00	1007862	0	302	302

History Register Data From 5/1/2018 to 5/1/2019

Category: 3. Commercial

Account Filter Information: All Accounts

Billing Item	Details	Billed	Penalty	Adj Billing	Adjusted (other)	Billed Usage	Adj Billed Usq	Billed Units	Customers Billed
FOUR TIMES SEW FLAT		\$553.76	\$12.76	\$0.00	\$0.00	0	0	52	13
Over Payment		\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
Sewer		\$7,200.29	\$80.61	(\$226.84)	(\$11.52)	2094740	0	718	654
SEWER FLAT RATE		\$7,612.24	\$76.37	(\$54.00)	\$0.00	0	0	715	651
SOLID WASTE COL.		\$1,994.85	\$0.00	(\$42.90)	\$0.00	0	0	93	78
Water		\$9,746.17	\$108.61	\$0.00	\$0.00	2094740	0	718	654
WATER FLAT RATE		\$3,932.58	\$39.15	(\$27.90)	\$0.00	0	0	715	651
		\$31,039.89	\$317.50	(\$351.64)	(\$11.52)	4189480	0	3011	2701

History Register Data From 5/1/2018 to 5/1/2019

Category: 2. Apartmnt/multifamily

Account Filter Information: All Accounts

Billing Item	Details	Billed	Penalty	Adj Billing	Adjusted (other)	Billed Usage	Adj Billed Usg	Billed Units	Customers Billed
NSF		\$0.00	\$0.00	\$25.00	\$0.00	0	0	0	0
Over Payment		\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
Sewer		\$13,196.01	\$138.92	(\$41.64)	(\$0.92)	3847306	0	2116	532
SEWER FLAT RATE		\$22,340.88	\$199.29	(\$19.64)	(\$0.98)	0	0	2098	520
SOLID WASTE COL.		\$8,365.50	\$0.00	\$0.00	\$0.00	0	0	390	182
SOLID WASTE COL. SR.		\$1,388.90	\$0.00	\$0.00	\$0.00	0	0	70	26
TURN ON	WATER TURN ON FEE AFTER DISCONNECTION FOR NON-PAYMENT	\$25.00	\$1.25	\$0.00	\$0.00	0	0	1	1
Water		\$17,943.91	\$181.93	(\$56.39)	(\$1.24)	3864928	0	2142	558
WATER FLAT RATE		\$11,684.64	\$98.67	(\$10.14)	(\$0.50)	0	0	2124	546
		\$74,939.84	\$620.06	(\$102.81)	(\$3.64)	7712234	0	8941	2365

History Register Data From 5/1/2018 to 5/1/2019

Category: 1. TOTALS

Account Filter Information: All Accounts

Billing Item	Details	Billed	Penalty	Adj Billing	Adjusted (other)	Billed Usage	Adj Billed Usg	Billed Units	Customers Billed
COOLING LOOP	COOLING LOOP SERVIE	(\$2,424.26)	\$0.00	\$0.00	\$0.00	993547	0	13	13
FOUR TIMES SEW FLAT		\$1,409.92	\$32.20	(\$314.24)	(\$11.76)	0	0	132	33
LAWN SPRINKLER	LAWN SPRINKLER SERVICE	(\$26.57)	\$0.00	\$0.00	\$0.00	10898	0	26	26
NSF		\$0.00	\$0.00	\$50.00	\$0.00	0	0	0	0
Over Payment		\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
RCF		\$0.00	\$0.00	\$25.00	\$0.00	0	0	0	0
Sewer		\$142,149.93	\$1,587.12	(\$471.16)	(\$15.88)	43109185	-15971	8912	7264
SEWER CREDIT		\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
SEWER FLAT RATE		\$94,050.84	\$1,033.22	(\$446.80)	(\$17.64)	0	0	8832	7190
SOLID WASTE 2		\$3,622.35	\$0.00	\$0.00	\$0.00	0	0	123	123
SOLID WASTE COL 3	RESIDENTS THAT USE 3 GARBAGE CANS	\$112.35	\$0.00	(\$40.00)	\$0.00	0	0	3	3
SOLID WASTE COL SR 2	SENIORS THAT HAVE TWO GARBAGE CANS AT ONE RESIDENCE	\$583.17	\$0.00	\$0.00	\$0.00	0	0	21	21
SOLID WASTE COL.		\$99,578.88	\$0.00	(\$1,037.60)	\$0.00	0	0	4632	4409
SOLID WASTE COL. SR.		\$29,538.45	\$0.00	\$0.00	\$0.00	0	0	1493	1449
SPRINKLER		\$14,194.18	\$31.64	\$0.00	\$0.00	0	0	78	78
TURN ON		\$25.00	\$1.25	\$0.00	\$0.00	0	0	1	1
Water	WATER TURN ON FEE AFTER DISCONNECTION FOR NON-PAYMENT	\$200,130.14	\$2,133.13	(\$245.45)	(\$5.90)	43129596	-15971	8990	7342
WATER FLAT RATE		\$48,874.02	\$521.05	(\$230.70)	(\$9.00)	0	0	8884	7242
		\$631,818.40	\$5,339.61	(\$2,710.95)	(\$60.18)	87243226	-31942	42140	35194