

Performance Dashboard

Local Unit Name: City of Litchfield
Local Unit Code: 30-2020

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$818	\$831	↑ 1.6%	Negative
Fund Balance as % of annual General Fund expenditures	44.6%	66.1%	48.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	48%	48%	-0.4%	Neutral
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.75	0.75	0.0%	Neutral
Number of services delivered via cooperative venture	1	1	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	8%	9%	5.0%	Positive
Average age of critical infrastructure (years)	35.0	36.0	2.9%	Negative
Public Safety				
Violent crimes per thousand	12	8	-31.3%	Positive
Property crimes per thousand	26	21	-17.1%	Positive
Traffic injuries or fatalities	3	2	-33.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.80	0.80	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	15.9%	32.4%	104.1%	Neutral
Acres of parks per thousand residents	22.1	23.4	6.0%	Positive
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral