

Performance Dashboard

Local Unit Name: City of Litchfield
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Local Unit Code: 30-2020

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,101	\$1,044	↓ -5.1%	Positive
Fund Balance as % of annual General Fund expenditures	43.3%	40.1%	↓ -7.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	50%	55%	↑ 10.6%	Negative
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	41.8%	18.6%	↓ -55.5%	Neutral
Ratio of pensioners to employees	0.67	0.67	→ 0.0%	Neutral
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	7%	11%	↑ 51.8%	Positive
Average age of critical infrastructure (years)	37.0	38.0	↑ 2.7%	Negative
Public Safety				
Violent crimes per thousand	18	12	↓ -33.3%	Positive
Property crimes per thousand	18	16	↓ -12.0%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.80	0.80	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.8%	10.3%	↓ -13.4%	Neutral
Acres of parks per thousand residents	23.4	23.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral