

Performance Dashboard

Local Unit Name: City of Litchfield

Local Unit Code: 30-2020

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$739	\$798	↑ 7.9%	Negative
Fund Balance as % of annual General Fund expenditures	67.5%	65.3%	↓ -3.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	66%	61%	↓ -7.6%	Positive
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.75	0.78	↑ 3.7%	Negative
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	14%	7%	↓ -48.1%	Negative
Average age of critical infrastructure (years)	39.0	40.0	↑ 2.6%	Negative
Public Safety				
Violent crimes per thousand	7	1	↓ -80.0%	Positive
Property crimes per thousand	11	7	↓ -37.5%	Positive
Traffic injuries or fatalities	-	2	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.80	0.80	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	14.8%	12.6%	↓ -14.8%	Neutral
Acres of parks per thousand residents	22.9	22.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral